

**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**  
**MONTHLY ENROLLMENT REPORT - Full-Time Equivalent**  
**FY 2019-20**

|                        | Budget       | Sept            | Oct             | Nov             | Dec             | Jan         | Feb         | Mar         | April       | May         | June        | Ave.            | Budget Over(Un) |
|------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| Kindergarten           | 308          | 373.12          | 371.12          | 370.72          | 375.72          |             |             |             |             |             |             | 372.67          | 64.67           |
| First                  | 364          | 361.60          | 366.00          | 369.00          | 370.00          |             |             |             |             |             |             | 366.65          | 2.65            |
| Second                 | 328          | 345.13          | 345.14          | 347.14          | 348.14          |             |             |             |             |             |             | 346.39          | 18.39           |
| Third                  | 395          | 382.58          | 386.58          | 387.06          | 390.06          |             |             |             |             |             |             | 386.57          | -8.43           |
| Fourth                 | 348          | 345.80          | 345.94          | 349.94          | 351.94          |             |             |             |             |             |             | 348.41          | 0.41            |
| Fifth                  | 372          | 372.60          | 372.00          | 374.00          | 379.00          |             |             |             |             |             |             | 374.40          | 2.40            |
| Sixth                  | 383          | 392.02          | 391.74          | 392.74          | 395.42          |             |             |             |             |             |             | 392.98          | 9.98            |
| Seventh                | 338          | 336.33          | 335.77          | 342.77          | 342.75          |             |             |             |             |             |             | 339.41          | 1.40            |
| Eighth                 | 356          | 359.58          | 360.08          | 361.08          | 359.58          |             |             |             |             |             |             | 360.08          | 4.08            |
| Ninth                  | 356          | 374.20          | 372.40          | 370.93          | 370.08          |             |             |             |             |             |             | 371.90          | 15.90           |
| Tenth                  | 323          | 348.17          | 350.97          | 350.69          | 348.69          |             |             |             |             |             |             | 349.63          | 26.63           |
| Eleventh               | 293          | 317.87          | 311.94          | 312.09          | 307.82          |             |             |             |             |             |             | 312.43          | 19.43           |
| Twelfth                | 266          | 289.39          | 290.52          | 288.37          | 287.80          |             |             |             |             |             |             | 289.02          | 23.02           |
| <b>Total</b>           | <b>4,430</b> | <b>4,598.39</b> | <b>4,600.20</b> | <b>4,616.53</b> | <b>4,627.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4,610.53</b> | <b>180.53</b>   |
| Cedarhome              | 547          | 551.38          | 553.38          | 555.46          | 564.46          |             |             |             |             |             |             | 556.17          | 9.17            |
| Elger Bay              | 342          | 377.80          | 377.81          | 379.81          | 379.81          |             |             |             |             |             |             | 378.81          | 36.81           |
| Stanwood Ele.          | 411          | 423.05          | 427.05          | 424.02          | 426.02          |             |             |             |             |             |             | 425.04          | 14.04           |
| Twin City              | 376          | 398.00          | 397.00          | 401.00          | 400.00          |             |             |             |             |             |             | 399.00          | 23.00           |
| Utsalady               | 339          | 336.80          | 336.19          | 339.21          | 345.21          |             |             |             |             |             |             | 339.35          | 0.35            |
| Saratoga K-5           | 100          | 93.80           | 95.35           | 98.36           | 99.36           |             |             |             |             |             |             | 96.72           | -3.28           |
| Saratoga 6-8           | 35           | 39.10           | 37.72           | 40.57           | 39.90           |             |             |             |             |             |             | 39.32           | 4.32            |
| Saratoga 9-11          | 15           | 9.22            | 9.22            | 9.22            | 8.22            |             |             |             |             |             |             | 8.97            | -6.03           |
| Port Susan Middle      | 522          | 525.24          | 524.42          | 527.43          | 527.58          |             |             |             |             |             |             | 526.17          | 4.17            |
| Stanwood Middle        | 507          | 512.59          | 512.45          | 515.59          | 514.27          |             |             |             |             |             |             | 513.73          | 6.73            |
| Lincoln Academy        | 13           | 11.00           | 13.00           | 13.00           | 16.00           |             |             |             |             |             |             | 13.25           | 0.25            |
| Lincoln Hill High      | 133          | 126.08          | 130.14          | 132.21          | 134.54          |             |             |             |             |             |             | 130.74          | -2.26           |
| Stanwood High          | 1090         | 1,194.33        | 1,186.47        | 1,180.65        | 1,171.63        |             |             |             |             |             |             | 1,183.27        | 93.27           |
| <b>Total</b>           | <b>4,430</b> | <b>4,598.39</b> | <b>4,600.20</b> | <b>4,616.53</b> | <b>4,627.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4,610.53</b> | <b>180.53</b>   |
| Open Doors             | 20           | 14.00           | 26.00           | 11.00           |                 |             |             |             |             |             |             | 17.00           | -3.00           |
| Running Start          | 105          |                 | 117.95          | 116.24          |                 |             |             |             |             |             |             | 117.10          | 12.10           |
| Career and Tech. Educ. | 375          | 408.82          | 411.70          | 411.07          | 407.14          |             |             |             |             |             |             | 409.68          | 34.68           |
| <b>K-3 Total</b>       | <b>1395</b>  | <b>1462.43</b>  | <b>1468.84</b>  | <b>1473.92</b>  | <b>1483.92</b>  |             |             |             |             |             |             | <b>1,472.28</b> | <b>77.28</b>    |
| Actual FY 06-07        | 5186         | 5147            | 5159            | 5122            | 5105            | 5110        | 5095        | 5105        | 5093        | 5091        |             | 5114            | -72             |
| Actual FY 07-08        | 5011         | 5104            | 5111            | 5115            | 5114            | 5107        | 5070        | 5057        | 5065        | 5060        |             | 5089            | 78              |
| Actual FY 08-09        | 5044         | 5012            | 5032            | 5009            | 5016            | 5021        | 5021        | 5005        | 4997        | 4976        |             | 5010            | -34             |
| Actual FY 09-10        | 4842         | 4875            | 4894            | 4872            | 4866            | 4852        | 4823        | 4844        | 4832        | 4830        |             | 4854            | 12              |
| Actual FY 10-11        | 4712         | 4706            | 4719            | 4696            | 4661            | 4634        | 4621        | 4620        | 4624        | 4612        |             | 4655            | -57             |
| Actual FY 11-12        | 4565         | 4577            | 4602            | 4581            | 4581            | 4573        | 4563        | 4566        | 4540        | 4534        | 4523        | 4564            | -1              |
| Actual FY 12-13        | 4421         | 4387            | 4397            | 4388            | 4385            | 4366        | 4339        | 4316        | 4291        | 4292        | 4276        | 4344            | -77             |
| Actual FY 13-14        | 4206         | 4194            | 4211            | 4217            | 4213            | 4223        | 4209        | 4207        | 4193        | 4194        | 4181        | 4204            | -2              |
| Actual FY 14-15        | 4058         | 4162            | 4190            | 4168            | 4164            | 4153        | 4,140       | 4127        | 4117        | 4107        | 4090        | 4142            | 84              |
| Actual FY 15-16        | 4090         | 4198            | 4224            | 4243            | 4239            | 4225        | 4241        | 4227        | 4203        | 4187        | 4168        | 4216            | 126             |
| Actual FY 16-17        | 4250         | 4363            | 4382            | 4389            | 4377            | 4368        | 4372        | 4349        | 4361        | 4350        | 4336        | 4365            | 115             |
| Actual FY 17-18        | 4359         | 4406            | 4423            | 4428            | 4423            | 4421        | 4430        | 4413        | 4387        | 4389        | 4381        | 4410            | 51              |
| Actual FY 18-19        | 4361         | 4479            | 4473            | 4460            | 4473            | 4456        | 4459        | 4442        | 4442        | 4434        | 4429        | 4455            | 94              |
| Actual FY 19-20        | 4,430        | 4598            | 4600            | 4617            | 4627            |             |             |             |             |             |             | 4611            | 180.53          |

**6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (13-14 thru 18-19) 77.819**  
 ( ENROLLMENT PROJECTION < ACTUAL ENROLLMENT )